TIRUMALA TIRUPATI DEVASTHANAMS, TIRUPATI

PUBLIC RELATIONS DEPARTMENT

COMPARATIVE STATEMENT

SRIVARI ANNUAL BRAHMOTSAVAMS – 2014 AND 2015

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| SL.No. | Particulars | **2014 (8 days)**  **26-9-14 To 3-10-14** | **2015 (8 days)**  **16-9-15 To 23-09-15** | **Difference** | **Percentage** |
| 1. | **SRIVARI DARSHAN**  (Rs. 50/-, Spl. Divya Darshan , Free Darshan & Rs.300/- Darshan etc., | **5,43,278 Pilgrims** | **5,19,463 Pilgrims** | **-23,815** | **-4.38%** |
| 2. | **HUNDI** | **Rs.17,03,10,000-00** | **Rs.15,15,68,000 -00** | **-1,87,42,000-00** | **-11%** |
|  | **ARJITHAM** | **Rs.3,70,226-00** | **Rs.3,20,750 -00** | **-49,476-00** | **-13.36%** |
|  | **VAGAPADI** | **Rs.3,11,84,048-00** | **Rs.3,75,15,124 -00** | **+63,31,076-00** | **+20.3%** |
|  | **TOTAL COLLECTION** | **Rs.20,18,64,274-00** | **Rs. 18,94,03,874-00** | **-1,24,60,400-00** | **-6.2%** |
| 3. | **ANNAPRASADAM** |  |  |  |  |
|  | Tiffin | **8,32,530 Nos** | **4,31,804 No.s** | **-4,00,726-00** | **-48.13%** |
|  | Meals /Sambar Bath/Curd Bath/Pulihora | **12,13,454 Nos** | **9,14,974 No.s** | **-2,98,480-00** | **-24.6%** |
|  | Milk / Tea / Coffee | **10,98,183 Cups** | **8,49,880 No.s** | **-2,48,303-00** | **-22.61%** |
| 4. | **No. of Pilgrims had TONSURED** | **3,55,890 Nos** | **2,38,826No.s** | **-1,17,064-00** | **-32.89%** |
| 5. | **RECEPTION (ACCOMMODATION)**  **Rent Collection** | **Rs.1,45,82,660-00** | **Rs.1,22,69,290-00** | **-23,13,370-00** | **-15.86%** |
| 7. | **MEDICAL** | **49,624 Patients** | **38,860 Patients** | **-10,764** | **-21.69%** |
| 8. | **WATER CONSUMPTION** | **246.68 Lakh Gallons** | **251.61 Lakh Gallons** | **+4.93 Lakh Gallons** | **+2%** |
| 9. | **A.P.S.R.T.C.** | **Up 4,36,840 Nos**  **Down5,93,179 Nos** | **Up 3,18,614 No.s**  **Down 3,37,823No.s** | **-1,18,226 No.s**  **-2,55,356 No.s** | **-27.06%**  **-43.05%** |
| 10. | **SALES WING OF PUBLICATIONS** | **Rs.2,89,131-00** | **Rs.3,70,005-00** | **+80,874-00** | **+27.97%** |
| 11. | **SRIVARI SEVAKS** | **3957 Nos per day** | **2750 Nos per day** | **-1207** | **-30.5%** |
| 12 | **Small Laddus** | **21,27,379 No.s** | **22,65,838 No.s** | **+1,38,459 No.s** | **+6.51 %** |